



RALLIS INDIA LIMITED

V Shankar

Managing Director & CEO

RALLIS INDIA LIMITED				
A TATA Enterprise				
Registered Office: 156/157, Nariman Bhawan, 15th Floor, 227 Nariman Point, Mumbai - 400 021.				
UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE PERIOD OF THREE MONTHS ENDED 30TH JUNE, 2011				
(₹ lacs)				
		Three Months Ended 30th June,		Year Ended 31st March,
		2011	2010	2011
		Unaudited	Unaudited	Audited
1	a) Net Sales/Income from operations	23,272	19,604	104,672
	b) Other operating income	545	722	2,777
	Total Income	23,817	20,326	107,449
2	Expenditure:			
	a) (Increase)/decrease in stock in trade & work in progress	(2,938)	(2,137)	(3,950)
	b) Consumption of raw & packing materials	12,755	11,518	57,805
	c) Purchase of traded goods	4,525	2,805	8,970
	d) Employees cost	2,022	1,843	6,958
	e) Depreciation	509	358	1,716
	f) Other expenditure	4,330	3,985	17,920
	Total Expenditure	21,203	18,372	89,419
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,614	1,954	18,030
4	Other Income	21	117	513
5	Profit before Interest and Exceptional Items (3+4)	2,635	2,071	18,543
6	Interest (net)	201	(90)	186
7	Profit after Interest but before Exceptional Items (5-6)	2,434	2,161	18,357
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	2,434	2,161	18,357
10	Tax expense	777	678	5,736
11	Net Profit from Ordinary Activities after tax (9-10)	1,657	1,483	12,621
12	Extraordinary Item	-	-	-
13	Net Profit for the period (11-12)	1,657	1,483	12,621
14	Paid-up equity share capital (Face value ₹ 1/- per share)	1,945	1,945	1,945
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	48,391
16	Earnings per Share (EPS) (see note 4)			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (₹)	0.85	0.76	6.49
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (₹)	0.85	0.76	6.49
17	Public Shareholding			
	- No. of Shares (see note no 4)	95,953,600	96,902,280	95,953,600
	- Percentage of shareholding	49.34%	49.83%	49.34%
18	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA
	b) Non-encumbered			
	- Number of shares (see note no 4)	98,515,290	97,566,610	98,515,290
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	50.66%	50.17%	50.66%



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Notes :

1. The Company's business is seasonal in nature and the performance can be impacted by weather conditions and cropping patterns.
2. The Company has one reportable business segment viz. "Agri-Inputs".
3. There was no shareholder complaint pending at the beginning of the quarter. No complaint was received during the quarter and no complaint is pending as at 30th June, 2011.
4. Pursuant to the Shareholders' approval, at the Company's Annual General Meeting held on 30th June, 2011, the Company's Ordinary (Equity) Shares of the face value of ₹ 10 each were sub-divided into ten Ordinary (Equity) Shares of face value of ₹1 each with effect from 18th July, 2011. The earnings per share and the public and promoters group shareholding for the current period and for all periods presented have been adjusted for the effects of the subdivision as aforesaid.
5. Figures for the earlier periods have been regrouped / recast wherever necessary.
6. The above results for the quarter ended 30th June, 2011, which have been subjected to a review by auditors of the Company, were reviewed by the Audit Committee of Directors and subsequently approved by the Board of Directors at its meeting held on 21st July, 2011, in terms of Clause 41 of Listing Agreement.

For and On Behalf of
RALLIS INDIA LIMITED

V Shankar
Managing Director & CEO

Mumbai, 21st July, 2011